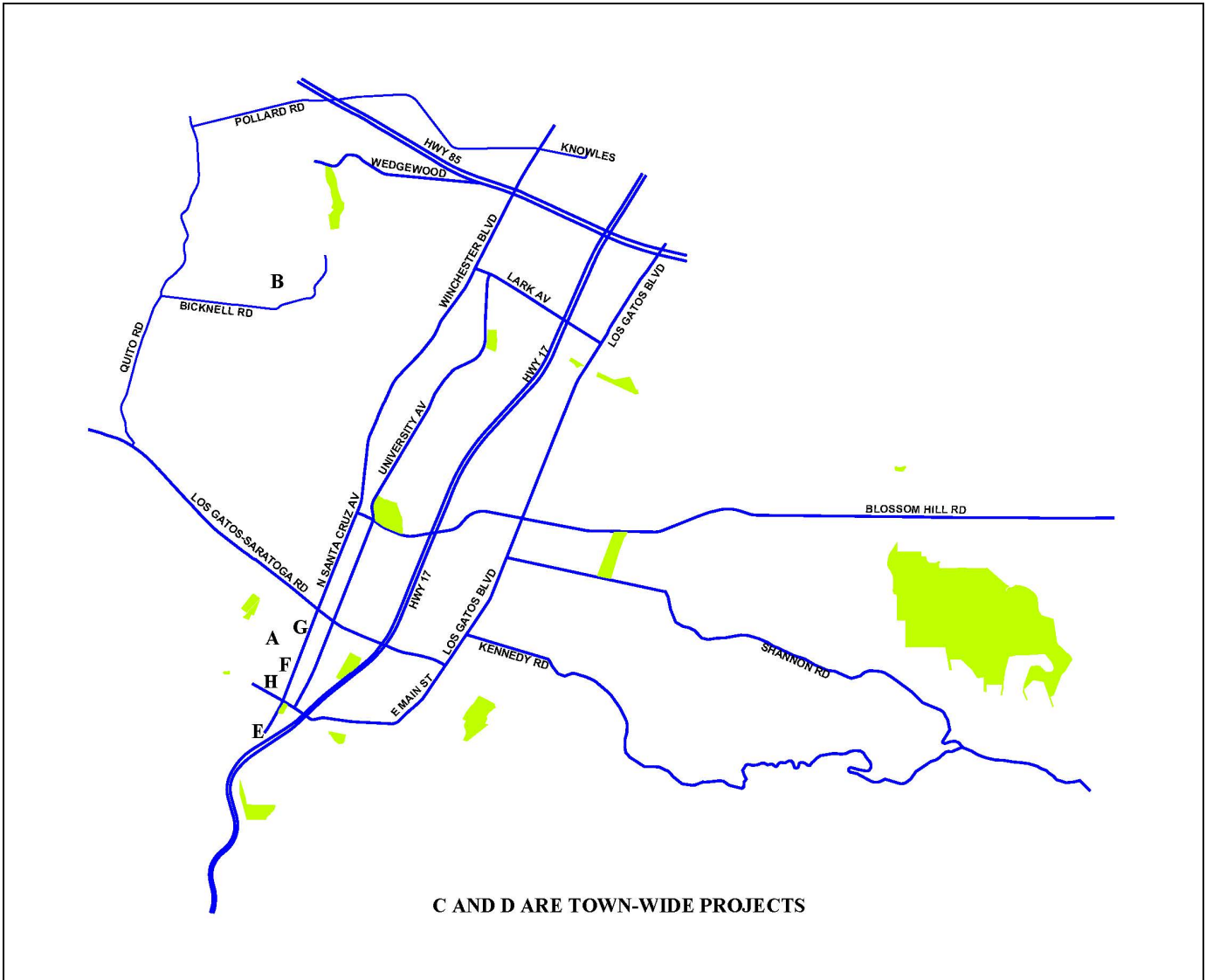


# COMPLETED OR WITHDRAWN CIP PROJECTS

FY 2019/20



A	Almond Grove Rehabilitation	E	Cut-Through Traffic/Wood Road Roundabout – Not Proceeding
B	Fence Replacement – Shire Court	F	Downtown Parking Study
C	Energy Efficiency Upgrade – Town-wide	G	One-Way Downtown Street Pilot
D	Neighborhood Emergency Preparedness – Town-wide	H	224 West Main Property Acquisition (Parking Lot 6) – Withdrawn

# COMPLETED OR WITHDRAWN CIP PROJECTS

FY 2019/20



A Almond Grove Street Rehabilitation Project

## Almond Grove Street Rehabilitation Project

This project rehabilitated ten streets, providing safe and functional streets and sidewalks. Given the magnitude of this project, the street rehabilitations were phased over several years to minimize construction impacts to the community. Phase 1 completed two streets in 2017 and Phase 2 completed eight streets over three years with construction completion in early 2020.

The total project cost was approximately \$13,000,000.



B Fence Replacement – Shire Court

## Fence Replacement – Shire Court

This project replaced the existing 2x4 wood fence on Shire Court due to rotting. It is an essential safety barrier as it sits above a retaining wall and borders open space.

The total project cost was approximately \$55,000.



C Energy Efficiency Upgrade – Town-wide

## Energy Efficiency Upgrade – Town-wide

This project completed various improvements in Town-owned facilities, which improves energy efficiency and provides cost savings over the long term. Many of the previous fixtures and equipment throughout Town-owned facilities were outdated. While these items were functional, they were not the most energy efficient option. The budget for this project included the energy audit that was completed in FY 18/19 and the installation of energy-saving devices in Town facilities. This project also absorbed past capital projects, including HVAC Chiller Repair (2115), Mechanic Bay Heater (2307), Youth Recreation Center HVAC Replacement (2205), Civic Center Building Energy Efficiency Measures (2110), and Civic Center Exterior Light Replacement (2112).

The total project cost was approximately \$1,664,000.



D Neighborhood Emergency Preparedness

Neighborhood Emergency Preparedness

This project added new Neighborhood Incident Command Posts (NICPs) and enhanced existing Posts throughout the Town’s Community Emergency Response Team (CERT) neighborhoods. The NICPs were upgraded with critical medical, safety, communication and other necessary equipment for use in the event of an emergency.

The total project cost was approximately \$50,000.



E Cut-Through Traffic/Wood Road Roundabout

Cut-Through Traffic/Wood Road Roundabout

This project implemented various measures such as the deployment of portable message signs, messages on Caltrans changeable message signs, signal modifications, and temporary street closures to reduce cut-through traffic among other measures.

Staff explored advancing the design of a permanent traffic circle at Santa Cruz Avenue at Wood Road, but it was ultimately decided to not proceed with this project.

The total project cost was approximately \$970,000.



F Downtown Parking Study

Downtown Parking Study

This project funded a consultant to examine parking holistically in the downtown and high school areas.

The project scope included analyzing existing parking capacity, providing a recommendation for residential parking around Los Gatos High School, providing recommendations for parking management for time limited parking, analyzing paid parking, and more. The findings will be implemented in the new Parking Program Implementation project.

The total project cost was approximately \$110,000.

# COMPLETED OR WITHDRAWN CIP PROJECTS

FY 2019/20



G One-Way Downtown Street Pilot

## One-Way Downtown Street Pilot

This project funded the implementation of a one-way streets pilot for North Santa Cruz and University Avenue between Highway 9 and Main Street.

The total project cost was approximately \$233,000.



H 224 West Main Property Acquisition

## 224 West Main Property Acquisition (Parking Lot 6)

In 2009, the Town purchased a property next to Parking Lot 6 to expand the existing parking lot. This property was purchased by Town Housing/Redevelopment Agency (RDA) funds. Because the State dissolved redevelopment agencies, it is necessary that the Town use an alternative funding source for this purchase if affordable housing is not constructed at this site. This acquisition is withdrawn and reserve funds in the amount of \$1,460,210.00 for GFAR are available for future consideration.