

**INTRODUCTION**

Town Manager’s Message ..... A – 1  
 FY 2020/21 Completed or Withdrawn CIP Projects..... A – 10  
 Budget Process Overview ..... A – 16

**FINANCIAL SUMMARIES**

***Program Summaries***

Streets Program ..... B – 5  
 Parks Program..... B – 5  
 Public Facilities Program..... B – 6

***Fund Summaries***

Total CIP Fund Summary..... B – 9  
 Fund 411 - GFAR Fund ..... B – 10  
 Fund 471 – Traffic Mitigation Fund ..... B – 12  
 Fund 421 – Grants Fund..... B – 14  
 Fund 461/462/463 – Storm Basin Funds ..... B – 16  
 Fund 472 – Utility Underground Fund ..... B – 18  
 Fund 481 – Gas Tax Fund..... B – 20

**STREETS PROGRAM**

***Street Reconstruction & Resurfacing Projects***

Street Repair & Resurfacing..... C – 6

***Street Repairs, Maintenance & Safety Projects***

Traffic Calming Project..... C – 12  
 Curb, Gutter & Sidewalk Maintenance..... C – 14  
 Retaining Wall Repairs..... C – 16  
 Annual Street Restriping..... C – 18  
 Guardrail Replacement Projects..... C – 20  
 Massol Intersection Improvements..... C – 22  
 Shannon Road Repair ..... C – 24  
 Roadside Fire Fuel Reduction ..... C – 26  
 Parking Lot 4 Repair & Waterproofing ..... C – 28

***Street Improvement Projects***

Downtown Parking Lots Seal Coat & Restriping..... C – 34  
 Hernandez Avenue Storm Drain Improvements ..... C – 36  
 Shannon Road Pedestrian and Bikeway Improvements..... C – 38

Sidewalk Improvements – Multiple Locations..... C – 40

Utility Undergrounding Improvements ..... C – 42

Traffic Signal Modernization..... C – 44

Bicknell Road Storm Drain Improvements..... C – 46

Bicycle & Pedestrian Improvements..... C – 48

Stormwater System – Pollution Prevention Compliance ..... C – 50

Parking Program Implementation ..... C – 52

Annual Storm Drain Improvement Project..... C – 54

ADA Transition Plan ..... C – 56

Highway 17/9 Interchange and Capacity Improvements ..... C – 58

Downtown Streetscape Revitalization/Economic Recovery Efforts..... C – 60

E. Main Street Speed Table/Raised Crosswalk ..... C – 62

Local Road Safety Plan ..... C – 64

Blossom Hill Road Traffic Safety ..... C – 66

Winchester Class IV Bikeway ..... C – 68

VMT Mitigation Program ..... C – 70

Kennedy Sidewalk – LGB to Englewood..... C – 72

Winchester Boulevard Complete Streets Final Design ..... C – 74

***Bridge Projects***

Quito Road - Bridge Replacement ..... C – 80

Highway 17 Bicycle & Pedestrian Bridge – Design ..... C – 82

**PARKS AND TRAILS PROGRAM**

***Park Improvement Projects***

Parks Playground Fibar Project..... D – 6

Town Plaza Turf Repairs..... D – 8

Outdoor Fitness Equipment..... D – 10

Vegetation Management – Town-wide ..... D – 12

Oak Meadow Bandstand Area Improvements ..... D – 14

***Trail Improvement Projects***

Open Space Trail Upgrades..... D – 20

Charter Oaks Trail Repair..... D – 22

Trailhead Connector Project..... D – 24

**PUBLIC FACILITIES PROGRAM**

***Infrastructure Projects***

Building Replacement at Corporation Yard ..... E – 6

Town Beautification.....E – 8  
ADA Upgrade Public Restrooms – Adult Recreation Building ..... E – 10  
ADA Restrooms and HR Offices ..... E – 12  
Waterproofing – Town-wide ..... E – 14  
Sound Mitigation Library Lobby..... E – 16  
Fire Suppression (Halon) for Server Rooms..... E – 18  
Adult Recreation Center – Floor Repair..... E – 20  
Battery Power Supply - Library ..... E – 22

***Equipment Projects***

Information System Upgrade ..... E – 28  
Audio / Video System Upgrade..... E – 30  
Town-Wide Document Imaging Project ..... E – 32  
Engineering Document Archiving ..... E – 34  
EOC Communication Upgrades ..... E – 36  
IT Disaster Recovery Improvements..... E – 38

**REFERENCE**

Glossary.....F – 1  
Index.....F – 7

