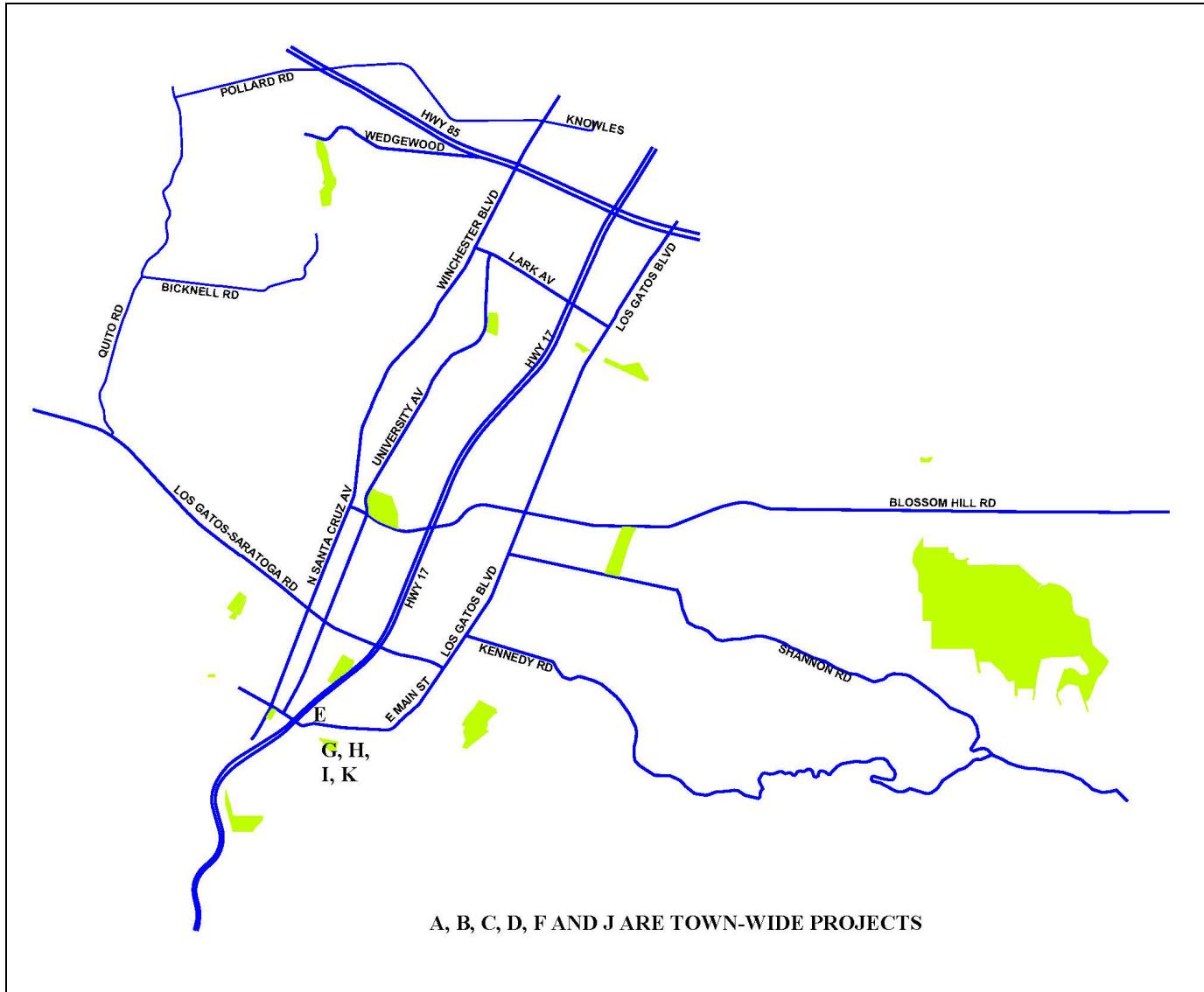


COMPLETED OR WITHDRAWN CIP PROJECTS

FY 2020/21



| | | | |
|---|---|---|--|
| A | Stormwater Master Plan | G | Library Carpet Replacement |
| B | Public Art Gateway | H | Plaza Level Railings – Code Upgrade |
| C | Pilot School Busing | I | Police Headquarters Roof Repair |
| D | Creek Trail & Park Pathway & Parking Lot Seal Coat Striping | J | Silicon Valley Regional Interoperability Project (SVRIP) Service |
| E | Forbes Mill Footbridge Improvements | K | Computer-Aided Dispatch and Records Management System (CAD/RMS) |
| F | Facilities Assessment | | |

COMPLETED OR WITHDRAWN CIP PROJECTS

FY 2020/21



A Stormwater Master Plan

Stormwater Master Plan

This project developed a Stormwater Collection System Master Plan that provides the Town of Los Gatos with the necessary planning tools and capital improvement projects to address flood management and water quality within the collector portion of the storm drainage system.

The total project cost was approximately \$219,000.

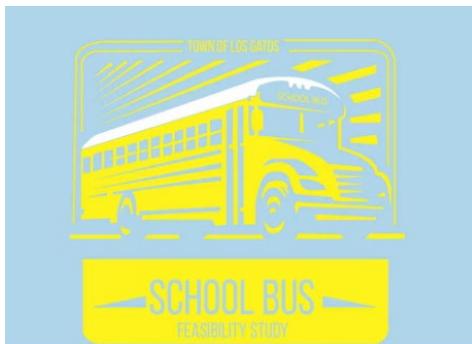


B Public Art Gateway

Public Art Gateway

By June 2020, the first phase of artwork at Town entrances is expected to have been installed in collaboration with the Town's Arts and Culture Commission, following the Town's Public Art Selection Policy and Procedures. The first installation is located on Los Gatos- Saratoga Road just east of Alberto Way.

The total project cost was approximately \$25,000.



C Pilot School Busing

Pilot School Busing

This project explored congestion relief around schools through piloting school bus service. The pilot school bus service provided morning and afternoon routes to and from school with neighborhood-based stops. Low ridership hindered the long-term viability of this project and the Council ended the pilot.

The total project cost was approximately \$443,000.

COMPLETED OR WITHDRAWN CIP PROJECTS

FY 2020/21



Creek Trail & Park Pathway & Parking Lot Seal Coat Striping

The project resurfaced and restriped park parking lots, pathways, and sections of the Los Gatos Creek Trail.

The locations were Belgatos Park, Blossom Hill Park, Live Oak Manor Park, Oak Meadow Park, and the Los Gatos Creek Trail.

The total project cost was approximately \$229,000.

D Creek Trail & Park Pathway & Parking Lot Seal Coat Striping



Forbes Mill Footbridge Improvements

This project installed solar LED pathway lighting across the 400-foot span of the pedestrian bridge and additional art panels.

The total project cost was approximately \$28,000.

E Forbes Mill Footbridge Improvements



Facilities Assessment

This project funded a consultant to assess the condition of all Town facilities and provide a comprehensive condition report as well as a preventive maintenance program. This assessment provided the condition of equipment and building systems within Town facilities. This assessment is being used to determine priorities for repair versus replacements and help predict capital expenditures needed year by year for life-cycle scheduled work and replacement. The project included staff time for inspection. The staff time for this project was included in the Parks and Public Works (PPW) Department's FY 2021/22 Operating Budget.

The total project cost was approximately \$79,000.

F Facilities Assessment

COMPLETED OR WITHDRAWN CIP PROJECTS

FY 2020/21



G Library Carpet Replacement

Library Carpet Replacement

This project replaced a large section of the carpet in the children's area of the Library. The carpet in this section of the building had started to fail, showing signs of wear and tear, such as staining and matting from extensive foot traffic. This is an important area of the Library where the young children play, listen to stories, and congregate for different activities while sitting on the carpet. The project included staff time for construction management and inspection. The staff time for this project was included in the PPW Department's FY 2021/22 Operating Budget.

The total project cost was approximately \$49,000.



H Plaza Level Railings – Code Upgrade

Plaza Level Railings – Code Upgrade

This project provided safety railings around the upper deck (Plaza Level) of the Civic Center to make existing railing system code compliant. The upper deck railing had wide gaps that created a safety hazard with a risk of children falling through. The project included staff time for construction management and inspection. The staff time for this project was included in the PPW Department's FY 2020/21 Operating Budget.

The total project cost was approximately \$33,000.



I Police Headquarters Roof Repair

Police Headquarters Roof Repair

This project replaced the Police Headquarters roof with a new membrane and permanently installed a critical microwave antenna for Police communications.

The total project cost was approximately \$94,000.

COMPLETED OR WITHDRAWN CIP PROJECTS

FY 2020/21

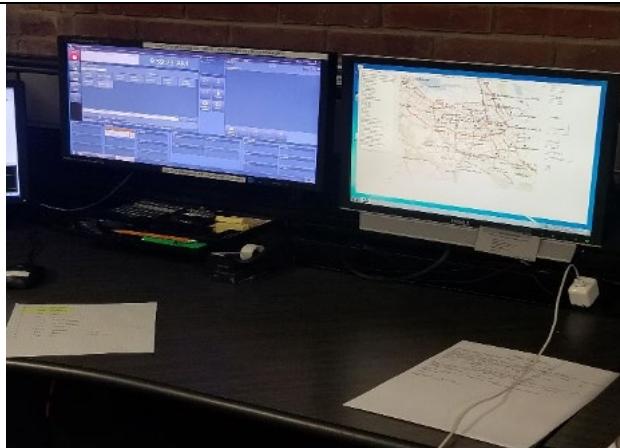


J Silicon Valley Regional Interoperability Project (SVRIP) Service

Silicon Valley Regional Interoperability Project (SVRIP) Service

This project focused on radio system infrastructure and regional interoperability of public safety communications, including Police, Fire services, and Public Works, across jurisdictions within Santa Clara County. Project completion involved the Police Department, Silicon Valley Radio Interoperability Authority (SVRIA), City Managers Association and the County Chiefs Association.

The total project cost was approximately \$458,000.



K Computer-Aided Dispatch and Records Management System (CAD/RMS)

Computer-Aided Dispatch and Records Management System (CAD/RMS)

This project completed the replacement of the Police Department's Computer Aided Dispatch and Records Management System (CAD/RMS). This new CAD/RMS system allows for an integrated solution offering the capability to comply with existing and upcoming mandates, capture ongoing statistical data, accurately measure performance, better equip first responders with relevant information, reduce report writing time, enhance internal cross-training, and be technologically progressive.

The total project cost was approximately \$525,000.

COMPLETED OR WITHDRAWN CIP PROJECTS

FY 2020/21

