

# STRATEGIC PRIORITIES

## FY 2022-2024



**CORE GOALS:** COMMUNITY CHARACTER • GOOD GOVERNANCE • FISCAL STABILITY • QUALITY PUBLIC INFRASTRUCTURE • CIVIC ENRICHMENT • PUBLIC SAFETY

### ONGOING PRIORITIES

#### SAFETY

##### *Emergency Preparedness*

- CERT Recruitment and Training
- EOC Readiness and Emergency Plan Development

##### *Fire Protection*

- Vegetation Management
- Implementation of Ad Hoc Wildfire Mitigation Plan

#### QUALITY OF LIFE

##### *Community Vitality*

- Diversity, Equity, and Inclusion Efforts
- Engaging Seniors
- Events and Other Town-wide Efforts
- Community Engagement

##### *Economic Vitality*

- Policies and Ordinances

##### *Land Use Planning*

- General Plan Action Items

#### TRAFFIC/TRANSPORTATION

##### *Comprehensive Parking Study*

- Short, Medium, and Long Term Actions

##### *Transportation Demand Management*

- Develop Measure B Transportation Projects
- Install Bicycle and Pedestrian Improvements
- Community Shuttle
- Summer/Rush Hour/School Traffic

#### PRUDENT FINANCIAL MANAGEMENT

##### *Address Pension and OPEB Obligations*

##### *Explore New Revenue Opportunities*

##### *Sell or Lease Certain Town Properties*

### IN PROGRESS

##### General Plan 2040

- Environmental Sustainability/ Climate Resiliency

##### Housing Element

##### Objective Standards

##### SB 9 Implementation

##### Regional Transportation Issues

##### Dittos Lane Affordable Housing

##### Pandemic Recovery

- Semi-Permanent Parklets

##### Inclusive Community Efforts

##### Revenue Enhancements

##### Senior Road Map

### RECENTLY COMPLETED

##### Vehicle Miles Traveled Policy

##### Independent Police Auditor Function

##### Los Gatos Theatre Transfer

##### Securing Funds for Defensible Space Pilot